

**Authorizing The Chairman Of The Ulster County Legislature
To Execute A Contract With The New York State Division Of
Criminal Justice Services For Juvenile Justice ATD And Diversion
Funding– Amending The 2013 Ulster County Budget – Department
Of Probation**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Richard A. Parete and Legislators Belfiglio, Briggs, Maio, and Ronk) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Harris, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Richard A. Parete, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, this Resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, the Director of Ulster County Probation has requested that the Chairman of the Ulster County Legislature be authorized to execute a contract (NYS Contract No. C-612212) with the New York State Division of Criminal Justice Services for the Juvenile Justice ATD and Diversion Funding Program (CFDA # 16.523) for the period March 1, 2013 through August 31, 2014 in the amount of \$157,487.00; and

WHEREAS, the Juvenile Justice ATD and Diversion Funding Program provides diversion services for low and moderate risk youth aged 7-15, who engage in conduct that would constitute a crime if not for their young age; and

WHEREAS, this diversion program will be administered by Family of Woodstock, Inc., which is a sub-grantee under the grant application, and which will be paid upon completion of certain program milestones; and

WHEREAS, the total program cost is \$174,986.00, of which \$157,487.00 is State funding and Family of Woodstock, Inc. is responsible for the required 10% match, which totals \$17,499.00; and

WHEREAS, it is anticipated that half of the State funding will be used to pay for program costs in 2013, and the remaining funds utilized in 2014; now, therefore, be it

Resolution No. 228 August 20, 2013

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RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute a contract (NYS Contract No. C-612212), and any amendments thereto, with the New York State Division of Criminal Justice Services for the Juvenile Justice ATD and Diversion Funding Program to be administered by Family of Woodstock, Inc. for the period March 1, 2013 through August 31, 2014, in the form as filed with the Clerk of the Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2013 Ulster County Budget is hereby amended as follows:

	INCREASE	AMOUNT
A4-1835-4400	Other Fees – Professional Services	\$78,744.00
(Appr. #)		
A3-1835-4310	Federal Aid, Probation Services	\$78,744.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Legislator Briggs left Chambers at 7:28 PM and
returned at 7:38PM)
(Absent: Legislator Richard Parete)

Passed Committee: Law Enforcement and Public Safety on August 6, 2013

Passed Committee: Ways and Means as amended on August 13, 2013

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FINANCIAL IMPACT:

\$78,744.00 – ADDITIONAL 2013 APPROPRIATION DOLLARS

\$78,744.00 – ADDITIONAL 2013 REVENUE DOLLARS

\$78,743.00 – ANTICIPATED 2014 APPROPRIATION DOLLARS

\$78,743.00 – ANTICIPATED 2014 REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 20th Day of August, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of August in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of August, 2013.

Approved by the County Executive this
29th Day of August, 2013.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive